



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**December 6, 2005**

**Ordinance 15335**

**Proposed No.** 2005-0494.2

**Sponsors** Gossett

1 AN ORDINANCE making a supplemental appropriation of  
2 \$20,414,090 to various operating and capital funds to adjust  
3 appropriation authority and provide for the correction of  
4 errors; and amending the 2005 Budget Ordinance,  
5 Ordinance 15083, Sections 42, 114 and 117, as amended,  
6 and Attachment B and E, as amended, and adding a new  
7 section to Ordinance 15083.

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10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. Ordinance 15083, Section 42, as amended is hereby amended by  
12 adding thereto and inserting the following:

13 CIP CX TRANSFERS – From the current expense fund there is hereby  
14 appropriated to:

15 CIP CX transfers \$5,263,703

16 SECTION 2. Ordinance 15083, Section 114, as amended, is hereby amended by  
17 adding thereto and inserting therein the following:

18 From several capital improvement project funds there is hereby appropriated and  
19 authorized to be disbursed the following amounts for the specific projects identified in  
20 Attachment A to this ordinance.

21	<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
22	3160	Parks Recreation and Open Space	\$0
23	3220	Housing Opportunity Fund	\$3,795,482
24	3380	Airport Construction	\$7,804,519
25	3481	Cable Communications Capital Sum Fund	(\$101,836)
26	3523	LTGO BAN Redemption 2004B	\$28,247,806
27	3682	REET II	\$0
28	3771	OIRM Capital Projects	\$303,863
29	3781	ITS Capital Fund	\$53,001
30	3803	LTD Tax GO BAN Redemption 2001	(\$28,247,806)
31	3951	Building Repair/Replacement Sub-Fund	\$1,164,358

32 SECTION 3. Attachment A to this ordinance hereby amends Attachment B to  
33 Ordinance 15083, as amended, by adding thereto and inserting therein the projects listed  
34 in Attachment A to this ordinance.

35 SECTION 4. Ordinance 15083, Section 117, as amended, is hereby amended by  
36 adding thereto and inserting therein the following:

37 From the surface water non-bond sub-fund there is hereby appropriated and  
38 authorized to be disbursed the following amounts for the specific projects identified, in  
39 Attachment B of this ordinance.

40	<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
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41                    3292                    SWM CIP Non-Bond Subfund                    \$565,000

42                    SECTION 5. Attachment B to this ordinance hereby amends Attachment E to  
43 Ordinance 15083, as amended, by adding thereto and inserting therein the projects listed  
44 in Attachment B to this ordinance.

45                    SECTION 6. There is hereby added to Ordinance 15083 a new section to read as  
46 follows:

47                    PUBLIC TRANSPORTATION CONSTRUCTION – UNRESTRICTED FUND –  
48 From the public transportation construction – unrestricted fund there is hereby

49 appropriated for the purpose of transfer to the public transportation operating fund:

50	<u>Fund</u>	<u>Fund Name</u>	<u>Amount</u>
51	3641	PUBLIC TRANS CONST-UNRESTRICTED	\$1,566,000
52			

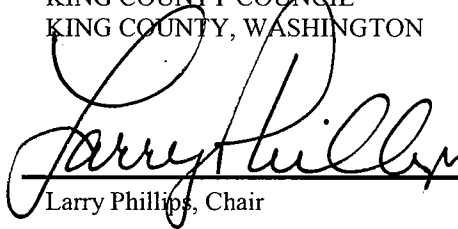
Ordinance 15335 was introduced on 11/21/2005 and passed by the Metropolitan King County Council on 12/5/2005, by the following vote:

Yes: 9 - Mr. Phillips, Ms. Lambert, Mr. Dunn, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Ms. Hague, Mr. Irons and Mr. Constantine

No: 0

Excused: 4 - Ms. Edmonds, Mr. von Reichbauer, Mr. Pelz and Ms. Patterson

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON


  
Larry Phillips, Chair

CLERK  
KING COUNTY COUNCIL

2005 DEC 16 PM 1:40

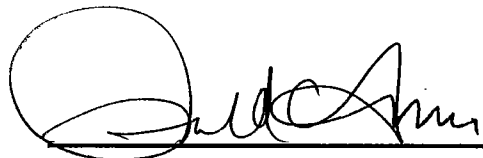
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ATTEST:

  
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Anne Noris, Clerk of the Council

APPROVED this 16 day of December, 2005.

  
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Ron Sims, County Executive

**Attachments**

A. Adopted Ordinance 15083, Section 114: Capital Improvement Program Revised 11-30-05, B. Surface Water Management Capital Improvement Program

Fund	Project	Description	2005	2006	2007	2008	2009	2010	Total 2005 - 2010
3160		<b>PARKS, RECREATION AND OPEN SPACE</b>							
	316975	Soos Creek Trail Phase 3	46,386						46,386
	316976	Bill Reams E. Sammamish Park	(46,386)						(46,386)
		<b>Total Fund 3160</b>	<b>0</b>						<b>0</b>
3220		<b>HOUSING OPPORTUNITY FUND</b>							
	322300	Jumpstart Initiative	3,795,482						3,795,482
		<b>Total Fund 3220</b>	<b>3,795,482</b>						<b>3,795,482</b>
3380		<b>Airport Construction</b>							
	001295	Runway 13R/31L Rehab	7,804,519						7,804,519
		<b>Total Fund 3380</b>	<b>7,804,519</b>						<b>7,804,519</b>
3481		<b>Cable Communications Capital Sum Fund</b>							
	348102	I-NET Capital Project	(48,835)						(48,835)
	348103	CTV Equipment Replacement	(53,001)						(53,001)
		<b>Total Fund 3481</b>	<b>(101,836)</b>						<b>(101,836)</b>
3523		<b>LTGO BAN Redemption 2004B</b>							
	BNE001	BAN Repayment Open Space	28,247,806						28,247,806
		<b>Total Fund 3523</b>	<b>28,247,806</b>						<b>28,247,806</b>
3682		<b>Real Estate Excise Tax #2</b>							
	368216	REET II Transfer to 3160	25,000						25,000
	368249	REET II Transfer to 3490	(25,000)						(25,000)
		<b>Total Fund 3682</b>	<b>0</b>						<b>0</b>
3771		<b>OIRM CAPITAL PROJECTS</b>							
	377103	Detention Billing Information System (DBIS)	303,863						303,863
		<b>Total Fund 3771</b>	<b>303,863</b>						<b>303,863</b>
3781		<b>ITS CAPITAL FUND</b>							
	378CTV	CTV Equipment Replacement	53,001						53,001
		<b>Total Fund 3781</b>	<b>53,001</b>						<b>53,001</b>
3803		<b>LTD Tax GO BAN Redemption 2001</b>							
	380202	BAN Repayment	(28,247,806)						(28,247,806)
		<b>Total Fund 3803</b>	<b>(28,247,806)</b>						<b>(28,247,806)</b>
3951		<b>BUILDING REPAIR/REPLACEMENT SUB-FUND</b>							
	395622	District Court Ergonomic Furniture	91,098						91,098
	395624	RJC Utility Cost Reduction Energy Project	1,073,260						1,073,260
		<b>Total Fund 3951</b>	<b>1,164,358</b>						<b>1,164,358</b>
Total General Government			13,019,387						13,019,387

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Attachment A  
Adopted Ordinance 15083, Section 114: Capital Improvement Program November 30, 2005

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u>
		Total Surface Water Management Capital Program	565,000						
		<b>GRAND TOTAL</b>	<b>13,584,387</b>						

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Attachment B  
Surface Water Management Capital Improvement Program

<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>Total</u> <u>2005 - 2010</u>
3292	P24000	SWM CIP NON-BOND SUB-FUND							
		WRIA 8 Ecosystem Protection	565,000						565,000
		<b>Total Fund 3292</b>	<b>565,000</b>						<b>565,000</b>
<b>GRAND TOTAL</b>			<b>565,000</b>						